

Hospital Reserve Fund

Fund 235

	2003/04 Actual	2004/05 Current	2005/06 Requested	2005/06 Approved	Percent Change
<i>Revenue</i>					
Investment Earnings	\$40,381	\$0	\$0	\$0	0%
Fund Balance Applied	759,619	0	0	0	0%
Total	\$800,000	\$0	\$0	\$0	0%
<i>Expenses</i>					
Transfer to Hospital Capital	\$800,000	\$0	\$0	\$0	0%
Total	\$800,000	\$0	\$0	\$0	0%

Significant Changes: